

## COMMUNITY OVERVIEW AND SCRUTINY PANEL – 16 JANUARY 2018

### KEY ACTIONS AND SERVICE REVIEW PROGRAMME – UPDATE REPORT

#### 1. INTRODUCTION & PURPOSE

- 1.1 The corporate plan included a delivery plan which set out a number of key actions and reviews to help contribute to the priorities set. This delivery plan was set out against the background of continued funding reductions and was updated to include reviews for 2017/18
- 1.2 This report provides an update on the work being undertaken as part of the regular monitoring of the delivery plan.

#### 2. KEY DELIVERY ACTIONS AND SERVICE REVIEWS

- 2.1 The tables set out key delivery actions and service reviews pertinent to the Community Overview & Scrutiny Panel.

Review	Progress Update – January 2018
<p><b>PH.2</b></p> <p><b>Housing Strategy</b> <i>Review the Councils policy for the provision of all types of housing in the context of the Local Plan review, the recent Housing White Paper, the Councils role as a social landlord and the needs of all residents of the District.</i></p>	<p>The housing strategy outlines the way in which affordable housing will be delivered and supported over the next 5 years. The draft strategy was presented to Cabinet on 4 October, and an update was provided to COSP on 14 November on the consultation process and feedback received. The revised final housing strategy will be presented to Cabinet in Spring 2018.</p> <p>For further information, please see the consultation feedback report.</p>
<p><b>O.2</b></p> <p><b>Health &amp; Leisure Centres</b> <i>Service delivery review to challenge existing arrangements and maximise outcomes for the council and the customer in the longer term</i></p>	<p>With reference to the previous progress update, the August Task and Finish group meeting was postponed as a result of the Peer Review. However, there remains a need to consider whether our existing provision will meet current and future needs. A report is being written for cabinet which will outline the context and background, and set out options, including the potential to appoint an external specialist to support the review.</p>

- 2.2 Savings arising from the reviews will directly contribute to the funding shortfall identified in the medium term financial plan. These have not yet been quantified for 2017/18.
- 2.3 Reviews will continue to be monitored and reported upon to ensure they are progressing and that objectives of the review are being met. Future reporting, however, is likely to be more closely aligned to the new corporate framework that is being developed, further information on which will be brought to the March panel.

### **3. FINANCIAL IMPLICATIONS**

3.1 A clear focus of the reviews is continued financial responsibility with a view to easing funding pressures.

### **4. RECOMMENDATIONS**

4.1 That the panel:

- a) Note the progress updates contained within this report.

#### **For Further Information Please Contact:**

Sheryl Parry  
Business Improvement Project Manager –  
Business Improvement & Customer Services  
Tel: 023 8028 5588  
Email: [sheryl.parry@nfdc.gov.uk](mailto:sheryl.parry@nfdc.gov.uk)

#### **Background Papers**

Annual Performance and Provisional Outturn  
Report 2016/17 – Cabinet July 2017  
Our corporate plan 2016-2020 Delivery Plan  
Cabinet Report Feb 2016